



**FORWARD PLAN OF KEY DECISIONS
Relating to Scrutiny Board (Children and Families)**

1 January 2012 – 30 April 2012

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Implementing a new children's services structure through the restructure of existing provision To approve the proposals for the new structure, including the restructure of existing provision</p>	<p>Director of Children's Services</p>	<p>1/1/12</p>	<p>Staff, Trade Unions</p>	<p>Delegated Decision Report and relevant structure charts</p>	<p>Nigel Richardson, Director Children's Services nigel.richardson@leeds.gov.uk</p>
<p>Short Breaks for Disabled Children in Leeds Delegated Decision to commission short breaks for disabled children for the period 1st January-31st December 2012</p>	<p>Director of Children's Services</p>	<p>1/1/12</p>	<p>Consultation with stakeholders including disabled children, young people and parent/carers undertaken in June/July 2011 and ongoing</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>paul.bollom@leeds.gov.uk</p>
<p>Family Support Service Contract To agree the waiver of contracts procedure rule 13 to enter into contracts for the provision of the Family Support Service</p>	<p>Director of Children's Services</p>	<p>1/1/12</p>	<p>Children's Services Directorate, Procurement Unit, Chief Officer concerned.</p>	<p>Proposals from the existing contracted providers</p>	<p>iain.dunn@leeds.gov.uk</p>

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Contract with Leeds Community Healthcare Request to waive contracts procedure rule 13 and enter into a new contract with Leeds Community Healthcare	Director of Children's Services	1/1/12	n/a	Waiver Report	paul.bollom@leeds.gov.uk
Information, Advice and Guidance (IAG) targeted services for Post 16 NEET services and SEND assessment services Contract waiver to contract with Prospects services for 2012-13	Director of Children's Services	1/1/12	undertaken with existing connexions providers in view of ensuring continuity of services until 2013 re-commissioning. Full consultation to be carried out for the re-commissioning	Waiver	gary.milner@leeds.gov.uk

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<p>Primary Basic Need 2013 - Outcome of consultation on proposals for expansion of primary provision in 2013.</p> <p>Permission to publish statutory notices and / or reconsult</p>	Executive Board (Portfolio: Children's Services)	4/1/12	12 Sept – 21 Oct 2011	The report to be issued to the decision maker with the agenda for the meeting	lesley.savage@leeds.gov.uk
<p>Basic Need Programme 2013 - Proposals for expansion of Primary Provision in 2013</p> <p>Permission to consult on proposals</p>	Executive Board (Portfolio: Children's Services)	4/1/12	31 st Oct – 16 th Dec 2011	The report to be issued to the decision maker with the agenda for the meeting	lesley.savage@leeds.gov.uk
<p>Review of City Learning Centres</p> <p>Future of provision</p>	Executive Board (Portfolio: Children's Services)	10/2/12	Schools Forum	The report to be issued to the decision maker with the agenda for the meeting	rebecca.matthews@leeds.gov.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Resources and Corporate Functions	Councillor Keith Wakefield
Development and the Economy	Councillor Richard Lewis
Environmental Services	Councillor Mark Dobson
Neighbourhoods Housing and Regeneration	Councillor Peter Gruen
Children's Services	Councillor Judith Blake
Leisure	Councillor Adam Ogilvie
Adult Health and Social Care	Councillor Lucinda Yeadon
Leader of the Conservative Group	Councillor Andrew Carter
Leader of the Liberal Democrat Group	Councillor Stewart Golton
Leader of the Morley Borough Indep	Councillor Robert Finnigan

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

LEEDS CITY COUNCIL

BUDGET AND POLICY FRAMEWORK DECISIONS

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Vision for Leeds	Council	To be confirmed	Via Executive Board, all Scrutiny Boards	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Planning, Policy and Improvement)
Children & Young People's Plan (includes Children and Families City Priority Plan and Youth Justice Plan)	Council	July 2013	Via Executive Board, Scrutiny Board (Children and Families), Leeds Initiative Board, Children's Trust Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Council Business Plan	Council	July 2013	Via Executive Board, all Scrutiny Boards	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)

NOTES:

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council (a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.